

LEGISLATIVE SUMMARY SHEET

Tracking No. 0103-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Steven R. Arviso's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau) enacted under CAP-11-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD ASD
Website Posting Time/Date 4:02 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0103-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; AMENDING CAP-11-23, THE NAVAJO NATION FISCAL
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE STEVEN R. ARVISO'S DELEGATE REGION
16 (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO LAKE,
17 PINEDALE, SMITH LAKE, THOREAU),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
24 §102(A).
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
26 with the delegated responsibility to hear proposed resolution(s) that require final
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-11-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Steven R. Arviso's Delegate Region (Chapter: Churchrock, Iyanbito,
6 Mariano Lake, Pinedale, Smith Lake, Thoreau) be approved by a Navajo Nation
7 Council resolution and signed into law by the President of the Navajo Nation pursuant
8 to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation See CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. See CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. See CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. See CJN-29-22, Section Three (L)(5) and
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-11-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE STEVEN R. ARVISO'S
5 DELEGATE REGION (CHAPTERS: CHURCHROCK, IYANBITO, MARIANO
6 LAKE, PINEDALE, SMITH LAKE, THOREAU), was signed into law by the
7 President of the Navajo Nation on May 4, 2023.

8 D. CAP-11-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Steven R. Arviso's Delegate Region Projects
14 Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by
15 NNDOJ. In addition, Hon. Steven R. Arviso's Delegate Region Projects Plan does
16 *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

17 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
18 Nation and the Hon. Steven R. Arviso's Delegate Region Chapters and communities
19 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
20 Recovery Fund Delegate Region Project Plan for Hon. Steven R. Arviso's Delegate
21 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake,
22 Thoreau) as set forth in **Exhibit A**.

23
24 **SECTION THREE. AMENDING CAP-11-23, THE NAVAJO NATION FISCAL**
25 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
26 **STEVEN R. ARVISO'S DELEGATE REGION (CHAPTERS: CHURCHROCK,**
27 **IYANBITO, MARIANO LAKE, PINEDALE, SMITH LAKE, THOREAU), TO**
28 **INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

29 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
30 Fiscal Recovery Fund Delegate Region Project Plan for Steven R. Arviso's Delegate

1 Region (Chapters: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau)
2 set forth in **Exhibit A**.

3 B. The Delegate Region Project Plan approved herein shall comply with all applicable
4 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

5 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
6 individual project appendix, shall be resolved in favor of the project appendix reviewed
7 by Department of Justice during their eligibility determination(s).

8
9 **SECTION FOUR. AMENDMENTS**

10 Amendments to this legislation or to the Delegate Region Project Plan approved herein
11 shall only be adopted by resolution of the Navajo Nation Council and approval of the
12 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
13 (C) (10), (11), and (12).

14
15 **SECTION FIVE. EFFECTIVE DATE**

16 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
17 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

18
19 **SECTION SIX. SAVING CLAUSE**

20 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
21 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
22 those provisions of this legislation not determined invalid shall remain the law of the Navajo
23 Nation.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Steven R. Arviso

CHAPTERS: Churchrock, Iyanbito, Mariano Lake, Pinedale, Smith Lake, Thoreau

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-11-23 on May 4, 2023				\$ 902,209.12
Division of Community Development	None Identified	Smith Lake Chapter Home Renovation Assistance Project	Division of Community Development	2.18	HK0318-2	\$ 350,000.00
Division of Community Development	None Identified	Churchrock Chapter House Roof Renovation Project	Division of Community Development	2.18	HK0330-2	\$ 400,000.00
Division of Community Development	None Identified	Churchrock Chapter Local Rural Addressing Project	Division of Community Development	1.14	HK0434	\$ 200,000.00
Division of Community Development	None Identified	Pinedale Chapter Purchase of Manufactured Homes Project	Division of Community Development	2.15	HK0458	\$ 733,528.56
Division of Community Development	None Identified	Pinedale Chapter Home Improvement Project	Division of Community Development	2.18	HK0459	\$ 733,528.56
Division of Community Development	None Identified	Churchrock Chapter Bathroom Renovation Project	Division of Community Development	1.14	HK0462	\$ 467,056.00
Division of Community Development	None Identified	Iyanbito Chapter Home Repairs and Upgrades Project	Division of Community Development	2.18	HK0476	\$ 1,257,056.67
		UN-ALLOCATED AMOUNT				\$ 3,758,961.09
					TOTAL:	\$ 8,802,340.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0434

Date & Time Received: 3/30/23 at 16:53

Date & Time of Response: 4/10/2023 at 09:00

Entity Requesting FRF: Churchrock Chapter

Title of Project: Local Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer

VACANT
Community Service Coordinator



CHURCHROCK CHAPTER
Post Office Box 549 Churchrock, New Mexico 87311
Tel. 505-488-2464 FAX: 505-488-2190
churchrock@navajochapters.org

Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Account Maintenance Specialist

Resolution No.: CRC-03-2023-10

**AMENDING CRC-11-2022-007: APPROVING THE REQUEST TO UTILIZE
DELEGATE ARVISO REGIONAL EXPENDITURE PLAN FUNDS IN THE AMOUNT
OF \$200,000 TO PROVIDE A RURAL ADDRESSING SYSTEM FOR OUR
UNDERSERVED COMMUNITY TO INCREASE A MORE EFFICIENT RESPONSES
TO EMERGENCY NEEDS TO INCLUDE ADDITIONAL LANGUAGE.**

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Steven Arviso's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together to identify all community homes, gather pertinent information such as lat./long, coord., home type, color, etc., and made available to emergency responders; and
6. The Churchrock Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves the amendment to include the additional language and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to provide a Rural Addressing System with accurate information to increase a more efficient responses by Emergency Responders.


C E R T I F I C A T I O N

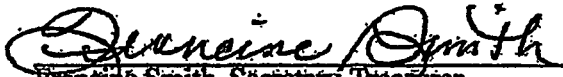
We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the

same was passed by a vote of 29 in favor, and 0 opposed, and 4 abstained on this 21st day of March, 2023.

Motion: Janice Peterson Second: Lonise Begay


Larry King, President


Dr. Carolene Whitman, Vice-President


Francine Smith, Secretary-Treasurer

**Churchrock
Chapter
Local Rural
Addressing**

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: November 28, 2022

Program/Division: DCD/Churchrock Chapter

Contact Person: Dr. Carolene Whitman

Phone: 505-488-2464

Email: cwhitman@naataanii.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)
PO BOX 2469, Window Rock, Arizona 86515
(928)309-5532

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Churchrock Chapter Date prepared: 11/22/22

Chapter's mailing address: PO Box 549 Churchrock, NM 87311 phone/email: 505-488-2464 churchrock@navajochapters.org website (if any): churchrock.navajochap

This Form prepared by: Dr. Carolene Whitman phone/email: 505-459-4796
Chapter Vice President cwhitman@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Local Rural Addressing

Chapter President: Larry King phone & email: 505-979-1411 lking@naataanii.org

Chapter Vice-President: Carolene Whitman phone & email: 505-459-4796 cwhitman@naataanii.org

Chapter Secretary: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Treasurer: Francine Smith phone & email: 505-879-0056 fsmith@navajochapters.org

Chapter Manager or CSC: N/A phone & email: _____

DCD/Chapter ASO: Guarena Adeky phone & email: 505-905-1050 gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 200,000.00 FRF funding period: 01/01/2023 to 09/30/2026
indicates Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funding for this Local Rural Addressing (LRA) project will address the emergency needs of providing emergency responders with the patient's rural address along with longitude and latitude coordinates and description of the home, such as frame, Hogan, color of home, etc. Rural addresses to the homes is critical for emergency responders to respond efficiently and timely. This critical rural addressing will service the Churchrock Chapter and future generations.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Rural addressing will provide access to emergency services to the Churchrock community by improving communication for emergency response to the Churchrock community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

This project estimates a successful completion of rural addressing of homes with the Churchrock community from its inception; and will obligate the funds no later than September 30, 2024 and will fully expend the funds no later than September 30, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Churchrock Chapter, Navajo Nation Addressing Authority, DCD ARPA and NNFRF will be responsible for the implementation for rural addressing project for the community

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Churchrock Chapter and Navajo Nation Addressing Authority will have the oversight and maintenance (replace damage signs) of the rural addressing of the community

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. Local Rural Addressing tackles the need for rural addressing to increase access to emergency responders and support rural populations in gaining access to basis medical and public health services. The project will increase the emergency communication efforts to the underserved rural community of Churchrock, New Mexico.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Churchrock Chapter approved resolution for this project.

Chapter Resolution attached

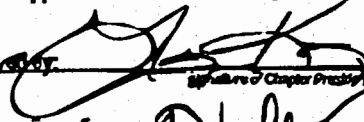
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____



Approved by: _____

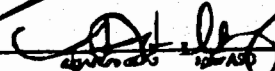


Signature of Chapter President (or Vice-President)

Approved by: _____

signature of CSC

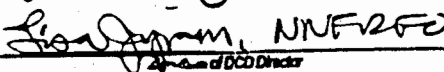
Approved by: _____



Signature of ARPA

Signature of ARPA

Approved to submit for Review: _____



Signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: K (New) Program Title: Churchrock Chapter - *Local Budget*
 Prepared By: Guatemala Adeky, SPPS Phone No.: 505-488-2464 Email Address: churchrock@navajochapters.org
 Division Branch: *DCD Executive*

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			Difference or Total
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	
2001				Personnel Expenses			
3000				Travel Expenses			
3500				Meeting Expenses			
4000				Supplies			
5000				Lease and Rental			
5500				Communications and Utilities			
6000				Repairs and Maintenance			
6500				Contractual Services			
7000				Special Transactions			
8000				Public Assistance			
9000				Capital Outlay	6	200,000	<i>200,000</i>
9500				Matching Funds			
9500				Indirect Cost			
TOTAL:					\$0.00	200,000.00	<i>200,000</i>

PART IV. POSITIONS AND VEHICLES
 Total # of Positions Budgeted: (D) _____ (E) _____
 Total # of Vehicles Budgeted: _____

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
 SUBMITTED BY: Sonlisa Jim-Martin Program Manager's Printed Name
Sonlisa Jim-Martin Program Manager's Signature and Date
 APPROVED BY: Pearl Yellowman Division Director / Branch Chief's Printed Name
Pearl Yellowman 12.2.23 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: K (New)

Program Name/Title: Churchrock Chapter - Local Rural Addressing

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal
			1					

1. Goal Statement:

To update the rural addressing system in the community

Program Performance Measure/Objective:

Update existing addresses and add new homes to the listing

2. Goal Statement:

To install street signs at intersections and T-stops within the community

Program Performance Measure/Objective:

Install street signs

3. Goal Statement:

To provide RA numbers for houses to identify them

Program Performance Measure/Objective:

Install Rural Address house numbers to homes on each identified road

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Soniaisa Jim-Martin

Program Manager's Printed Name

Soniaisa Jim-Martin
Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

Pearl Yellowman 12.2.22
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Churchrock Chapter - Local Rural Addressing Business Unit No.: K (New)

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9020	Capital Outlay - Infrastructure Rural Addressing project - Working in collaboration with the Navajo Nation Addressing Authority to complete project	200,000	200,000
TOTAL		200,000	200,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K (new)

Project Title: Local Rural Addressing - Churchrock Chapter - Local Rural Addressing

Project Description: Update residence's data with Lal/Long Coord., house type/color, homeowner information, to be provided for Emergency Responders.

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
Project Type: Local Rural Addressing
Planned Start Date: 10/1/2023
Planned End Date: 9/30/2026
Project Manager: ChurchRock Chapter STP

PART III.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024				FY 2025				Date	Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
Field Home assessments	O	J	A	A	O	J	A	J	9/30/26	
Existing Road Inventory	N	F	M	S	N	F	M	A		
List of supplies/materials needed	X	X	X	X	X	X	X	X		
Construct Home I.D. number		X	X	X	X	X	X	X		
Project closeout/ clean-up										
PART V.										
Expected Quarterly Expenditures	\$ 0.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00	\$ 25,000.00	\$	\$	\$		PROJECT TOTAL
										\$200,000.00

FOR OMB USE ONLY: Resolution No. _____ FMIS Set Up Date: _____ Company No. _____ OMB Analyst: _____

Larry J. King, President
Dr. Carolene Whitman, Vice President
Francine Smith, Secretary/Treasurer



Churchrock Chapter

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Edmund Yazzie, Council Delegate
Barbara O'Keefe, LDA
Emery Chee, Land Board Member

VACANT
Community Service Coordinator

VACANT,
Account Maintenance Specialist

Resolution No.: CRC-11-2022-007

APPROVING THE REQUEST TO UTILIZE DELEGATE YAZZIE REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$200,000 TO PROVIDE A RURAL ADDRESSING SYSTEM FOR OUR UNDERSERVED COMMUNITY TO INCREASE A MORE EFFICIENT RESPONSES TO EMERGENCY NEEDS.

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Churchrock Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part I, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Churchrock Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Churchrock Chapter is invested to review all matters affecting the community to make favorable decisions in the best interest over local matter, such as cultural preservations, economic development, safety, and welcome of chapter membership; and
4. The Churchrock Chapter, as part of Honorable Delegate Edmund Yazzie's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan to provide services to the Community of Churchrock Chapter; and
5. Churchrock Chapter shall work together to identify all community homes, gather pertinent information such as lat./long. coord., home type, color, etc., and made available to emergency responders.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The Churchrock Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to provide a Rural Addressing System with accurate information to increase a more efficient responses by Emergency Responders.

C E R T I F I C A T I O N

We hereby certify the foregoing resolution was duly considered by the Churchrock Chapter of the Navajo Nation (New Mexico) at a duly called meeting at which a quorum was present and the same was passed by a vote of 26 in favor, and 0 opposed, and 1 abstained on this 23rd day of November, 2022.

Motion: Janice Peterson

Second: Leuise Edison

Larry King
Larry King, President

Dr. Carolene Whitman
Dr. Carolene Whitman, Vice-President

Francine Smith
Francine Smith, Secretary-Treasurer